

MINUTES
School Organizational Team Meeting
7350 Tealwood St., Las Vegas (Library)
January 22, 2019
3:45 p.m.

School Organizational Team Members:

Danielle Cadiz, Member	Absent
Norma Castillo, Member	Present
Colleen Cook, Member	Present
Jennifer Kidd, Member	Present
Alberto Montano, Member	Present
Lexi Watts, Member	Present
Rebecca Lucero, Principal	Present
Vanessa Altas, Asst. Principal	Present

Visitors to Meeting: MaryJo Mahan, Megan Godinez

These meeting minutes are posted publicly on the school website at: www.rhodeselementary.com

1.0 Welcome & Roll Call

- 1.1 PROCEDURES & TEAM NORMS. Reminders of public comment procedures, and review of the scope of the Team's advisory authority. **(Mrs. Lucero called meeting to order at 3:48pm and reviewed Team Norms and we discussed meeting procedures.)**

2.0 New Items

- 2.1 2019-2020 Budget information **(Mrs. Lucero had SOT members look at variety of handouts of Rhodes Strategic Budget Plan, Student Generated Funds, Budget Inquiry Summary Report, Class Projections and General Fund Summary Report. These documents show upcoming Rhodes Budget. SOT members asked questions and we discussed what items CCSD pays compared to what Rhodes ES pays).**
- 2.2 Budget input and recommendations *** SOT members discussed Student Enrollment Projections given to us from Zoning and how the numbers work. Mrs. Lucero explained Zone Variance procedures, how we earn an AP and how the majority of budget is made up of salaries. Zoning projections leave Rhodes with 3 Discretionary teachers where we voted that 2 of those positions will be used for 4th and 5th Grade. Discussed Support Staff Budget items that we used to create a 4th Kinder class this year and if we can save money on these items to repeat the plan again next year. We also discussed process for community business donations (parent member inquired).**
- 2.3 School Performance Plan (Information/ Discussion/ Ideas) **(SOT Members need to read and update SPP at next SOT meeting.)**

3.0 Information Meeting Adjourned at 5:25pm

- 3.1 Next Meeting: Rhodes E.S. library, tentative date and time: Wednesday, February 6, 2019 (3:45 p.m.) **2//19 (3:45 p.m.) Library**

4.0 Public Comment Period (two minutes maximum per speaker allotted)
(There were not any public comments.)